

**From:** [Kevin J. Helmkamp](#)  
**To:** [Tyler Junger](#)  
**Date:** Wed, 30 Sep 2009 11:14:11 -0500  
**Subject:** FW: Seg fees 128 account  
**Attachment(s):** 0

Tyler, Tom,  
Here is the communication from Drew regarding the 128 budget assessment. Let me know if you have any questions.

Kevin

-----Original Message-----  
From: Drew Wielgus [mailto:[dwielgus@odos.wisc.edu](mailto:dwielgus@odos.wisc.edu)]  
Sent: Tuesday, September 22, 2009 3:53 PM  
To: 'Kevin J. Helmkamp'  
Subject: Seg fees 128 account

Kevin,  
I emailed with Donna and here is what it is for ASM:

Each of the next two years there will be an assessment of \$104,869. This includes \$12,433 for the 2%, \$17,347 for furlough savings and \$75,089 for the 1% efficiency savings.

In addition, there is a \$181,491 financial aids transfer in the first year.

In FY 10 the total will be \$286,360. FY 11 will be \$104,869. The two year total is \$391,229.

GSSF cash balance for the end of FY09 is \$313,228 due to actual expenses being less than budgeted expenses. This will cover the FY10 amount. Students will need to factor in what will be taken by the state for FY11 – this is what we talked about at Monday's meeting – the provision concept.

Donna also asked about Lisa Aarli wanting to know if StudenPrint will be assessed any of this. Can you let Lisa know that the amounts above are for

ASM as a whole? I suppose if ASM wanted to split it out that could be done, but they would have to decide the amounts by group. (In my opinion I don't think this is the direction anyone would want to take as it would be a lot of busy work since there is essentially one pot at the end of the year. Additionally it would probably confuse the student groups rather than having one central entry).

Drew